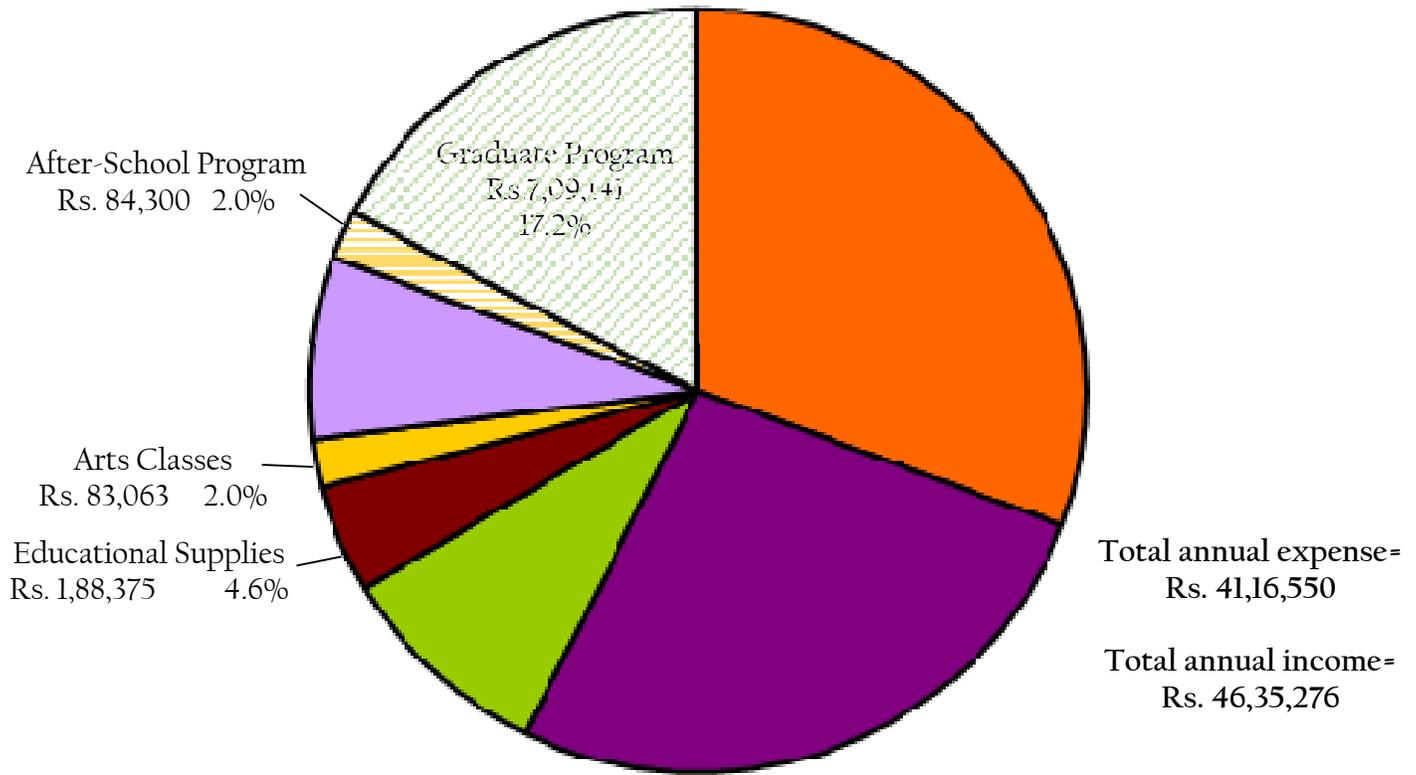




Asha Deep Vidyashram
Expense by Category
July 2017 – June 2018



Teacher Salaries includes monthly salaries as well as bonuses for extra work done or holidays and costs for paying substitute teachers. Teacher salaries ranged from Rs. 5500 -7500 per month depending on education, experience, and hours at the job.

Rent, Utilities and Maintenance includes all expenses related to the rent and maintenance of the school building and classrooms including furniture and computer lab upkeep. This category also includes electricity, internet charges, and salaries for our handyman and custodian.

School Lunch includes all costs related to preparing a midday meal for students in classes 2-8. This includes the cooks' salaries, natural gas for cooking, kitchen supplies, and food purchased.

Educational Supplies include items directly related to teaching: textbooks, copies, photocopies, chalk, art supplies, charts, science lab supplies, etc.

Arts Classes. Each Wednesday our students participate in an arts class of their choosing: dance, music, drawing, or craft. Expenses in this category include specialized teacher salaries and the costs of needed supplies.

Additional Projects includes items like attendance and competition prizes, medicines, and celebrations. It also includes our annual public performance in March and nearly 1 lakh of NGO expenses including payments to the chartered accountant, payment for our annual audit, and bank charges.

Graduate Program expenses covered all educational costs for 21 students in classes 9-12. We pay admission and monthly school fees and provide textbooks and necessary stationary as well as tuition for these students. These expenses were entirely covered by donors who sponsored specific students in their studies.